

July 31, 2024

To whom it may concern

Company name: ORGANO CORPORATION  
Representative name: Masayuki Yamada  
Representative Director and President  
(Securities Code: 6368, Stock Exchange: TSE Prime Market)  
Inquiries: Shigeru Sonobe  
General Manager of Accounting Dept., Corporate Management and Planning  
(TEL: +81-3-5635-5111)  
Parent company: Tosoh Corporation  
Representative name: Mamoru Kuwada  
Representative Director and President  
(Securities Code: 4042, Stock Exchange: TSE Prime Market)

### Notice Regarding Revisions to Consolidated Earnings Forecasts

ORGANO CORPORATION (the “Company”) hereby announces that, in light of recent performance trends and other factors, it has revised the consolidated earnings forecasts, which were announced on May 13, 2024, as shown below.

#### 1. Revisions to consolidated earnings forecasts

- (1) Revisions to the consolidated earnings forecasts for the six months ending September 30, 2024 (April 1, 2024 to September 30, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	70,000	8,500	8,500	5,500	119.71
Revised forecast (B)	73,000	9,500	9,800	6,500	141.48
Change (B-A)	3,000	1,000	1,300	1,000	
Change (%)	4.3	11.8	15.3	18.2	
Reference: Six months results ended September 30, 2023	65,469	7,855	8,539	5,538	120.64

(2) Revisions to the consolidated earnings forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	155,000	23,000	23,000	16,100	350.43
Revised forecast (B)	160,000	24,500	24,800	17,600	383.07
Change (B-A)	5,000	1,500	1,800	1,500	
Change (%)	3.2	6.5	7.8	9.3	
Reference: Full-year results ended March 31, 2024	150,356	22,544	23,425	17,310	376.92

2. Reasons for revisions

With respect to the earnings forecasts for the six months ending September 30, 2024 and the full-year earnings forecasts for the fiscal year ending March 31, 2025, the forecasts announced on May 13, 2024 have been revised as stated above, because large-scale capital investment mainly in the electronics industry is expected to exceed the initial forecast, and in addition, in view of the vigorous trend of production, indicated by factory utilization rates, etc., the Service Solutions Division, including various maintenance services, and the Performance Products Business Unit, including expendable items, are expected to perform strongly.

\* The earnings forecasts are based on information available to the Company as of the date of this material's release. Actual earnings results may differ from the forecast figures due to various factors going forward.